*** NOTE: TO RETURN TO THIS PAGE, CLICK ON THE COUNTY SEAL ***

Click here for the Director of Public Works' report dated March 8, 2010 Click here for the Director of Public Works' report dated June 8, 2010 Click here for the Director of Public Works' report dated September 7, 2010 Click here for the Director of Public Works' report dated December 6, 2010 Click here for the Director of Public Works' report dated March 24, 2011 Click here for the Director of Public Works' report dated June 6, 2011 Click here for the Director of Public Works' report dated September 8, 2011 Click here for the Director of Public Works' report dated December 1, 2011 Click here for the Director of Public Works' report dated September 9, 2012 Click here for the Director of Public Works' report dated December 6, 2012 Click here for the Director of Public Works' report dated March 4, 2013 Click here for the Director of Public Works' report dated June 6, 2013 Ô|38\Á@\^ÁF\Áo@\ÁÖā^&G\Á\Á\ÁÚ`à|38ÁY [\\•ÓÁ^] [\óÁaæe^åÂÛ^] e^{ à^\Á\ÉÓGEFHÁ . Ô|a&\Á@`¦^Á;¦Ás@`ÁÖāl^&c;¦Á;~ÁÚ`à|a&ÁY[¦\•CÁ^][¦OÁsaæc^åÁÖ^&^{a^¦ÁHÉG€FHÁ Click here for the Director of Public Work's report dated March 3, 2014 Click here for the Director of Public Work's report dated August 28, 2014 Click here for the Director of Public Work's report dated November 26, 2014 Click here for the Director of Public Work's report dated February 26, 2015 Click here for the Director of Public Works' report dated March 10, 2016 Click here for the Director of Public Works' report dated May 26, 2016 Click here for the Director of Parks and Recreation's report dated November 9, 2016



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228

March 8, 2010

TO:

Each Supervisor

FROM:

Gail Farber Xail Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM

This is in response to your Board's December 8, 2009, motion to report on the costs associated with the Local Worker Job Order Contract Program.

Prior to your Board's adoption of the program, Public Works incurred costs totaling \$58,843 for setting up the program. These costs were associated with conducting research on other local worker programs, preparing drafts of the local worker program, discussing the local worker program with the Chief Executive Office and County Counsel, finalizing the local worker program, and creating a computer application for use by Public Works staff to manage the local worker program.

Public Works' costs associated with managing the local worker program since your Board's adoption of the program is \$5,582. These costs are associated with tracking the hiring of local workers on 20 Job Order Contracts valued at \$80 million. We expect these costs to rise as Public Works issues more work orders under the Job Order Contracts, and these increased costs will be reflected in future quarterly reports to your Board.

If you have any questions, please call me or your staff may contact Massood Eftekhari at (626) 458-4016.

CID

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program.DOC

cc: Chief Executive Office (William T Fujioka, Lari Sheehan)
County Counsel
Executive Office



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i2

June 8, 2010

TO:

Each Supervisor

FROM:

Gail Farber Sail Jarher

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM SECOND QUARTER

This is in response to your Board's December 8, 2009, motion to report quarterly on the costs associated with the Local Worker Job Order Contract Program.

In December 2009, with your Board's approval, Public Works executed 20 Job Order Contracts valued at \$80 million total. On March 8, 2010, we provided our first quarterly report with costs of \$58,843 for setting up the local worker program and an additional \$5,582 for tracking the hiring of local workers.

During this second quarterly reporting period, Public Works utilized the Job Order Contracts to issue 35 work orders totaling \$10,599,635. Public Works staff expended 115 hours, at a cost of \$15,985, to manage the local worker program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages, associated with the local worker program.

Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours	Total Amount of PW Hours	Local Worker Percentage
12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,582.00	29%
02/16/10-05/3/2010	35	\$10,599,635.03	115	\$15,985.00	58%
Totals	41	\$12,863,365.87	153	\$21,567.00	

According to information gathered from the current Contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the local worker program. We will continue to provide subsequent reports on a quarterly basis.

Each Supervisor June 8, 2010 Page 2

If you have any questions, please call me or your staff may contact Massood Eftekhari at (626) 458-4016.

BS:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program2.DOC

cc: Chief Executive Office (William T Fujioka)
County Counsel
Executive Office



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i3

September 7, 2010

TO:

Each Supervisor

FROM:

Gailtapare Farler

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM THIRD QUARTER

This is in response to your Board's December 8, 2009, motion to report quarterly on the costs associated with the Local Worker Job Order Contract Program.

In December 2009, with your Board's approval, Public Works executed 20 Job Order Contracts valued at \$80 million total. On March 8 and June 8, 2010, we provided our first and second quarterly reports with costs of \$58,843 for setting up the local worker program and an additional \$21,567 for tracking the hiring of local workers.

During this third quarterly reporting period, Public Works utilized the Job Order Contracts to issue 81 work orders totaling \$14,354,534. Public Works staff expended 405 hours, at a cost of \$57,289, to manage the local worker program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages, associated with the local worker program.

Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours	Total Amount of PW Hours	Local Worker Percentage
12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,582.00	29%
02/16/10-05/03/2010	35	\$10,599,635.03	115	\$15,985.00	58%
05/04/10-07/30/2010	81	\$14,354,533.86	405	\$57,289.00	39%
Totals	122	\$27,217,899.73	558	\$78,856.00	

According to information gathered from the current Contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the local worker program. We will continue to provide subsequent reports on a quarterly basis.

Each Supervisor September 7, 2010 Page 2

If you have any questions, please call me or your staff may contact Massood Eftekhari at (626) 458-4016.

BS:mm

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cc: Chief Executive Office County Counsel Executive Office



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228F

December 6, 2010

TO:

Each Supervisor

FROM:

Gail Farber Hunt farlur
Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM **FOURTH QUARTER**

This is in response to your Board's December 8, 2009, motion to report quarterly on the costs associated with the Local Worker Job Order Contract Program.

In December 2009, with your Board's approval, Public Works executed 20 Job Order Contracts valued at \$80 million total. On March 8, June 8, and September 7, 2010, we provided our first, second, and third quarterly reports with costs of \$58,843 for setting up the local worker program and an additional \$78,856 for tracking the hiring of local workers.

During this fourth quarterly reporting period, Public Works utilized the Job Order Contracts to issue 70 work orders totaling \$5,537,311.94. Public Works staff expended 371 hours, at a cost of \$51,569 to manage the Local Worker Program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages associated with the Local Worker Program.

Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours	Total Amount of PW Hours	Local Worker Percentage
12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,582.00	29%
02/16/10-05/03/2010	35	\$10,599,635.03	115	\$ 15,985.00	58%
*05/04/10-08/23/2010	81	\$14,354,533.86	405	\$ 57,289.00	39%
08/24/2010-11/24/10	70	\$ 5,537,311.94	371	\$ 51,569.00	40%
Totals	192	\$32,755,211.67	929	\$130,425.00	

^{*}Revised Date

According to information gathered from the current Contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

Each Supervisor December 6, 2010 Page 2

If you have any questions, please call me or your staff may contact Massood Eftekhari at (626) 458-4016.

BS:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program4.doc

cc: Chief Executive Office County Counsel Executive Office



GAIL FARBER, Director

COUNTY OF LOS ANGELES

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i5

TO:

FROM:

March 24, 2011

Each Supervisor
Gail Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB **ORDER CONTRACT PROGRAM FIRST QUARTER 2011**

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

In December 2009. Public Works executed 20 Job Order Contracts valued at \$80 million. On March 8, June 8, September 7, and December 6, 2010, we provided our first, second, third, and fourth quarterly reports with costs of \$58,843 for setting up the Local Worker Program and an additional \$130,425 for tracking the hiring of local workers.

In October and December 2010, Public Works executed 22 Job Order Contracts with a total value of \$86 million. During this first quarterly reporting period of 2011, Public Works utilized the Job Order Contracts to issue 68 work orders totaling \$12,756,274 Public Works staff expended 322 hours, at a cost of \$44,758, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages associated with the Local Worker Program.

		No. of Work			Total	Local
Quarterly		Orders	Total Amount of		Amount	Worker
Report	Dates	Issued	Work Orders	PW Hours	of PW Hours	Percentage
1	12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,582.00	29%
2	02/16/10-05/03/2010	35	\$10,599,635.03	115	\$ 15,985.00	58%
3	05/04/10-08/23/2010	81	\$14,354,533.86	405	\$ 57,289.00	39%
4	08/24/10-11/24/2010	70	\$ 5,537,311.94	371	\$ 51,569.00	40%
	11/25/10-02/15/2011	68	\$12,756,274.15	322	\$ 44,758.00	38%
	Totals	260	\$45,511,485.82	1,251	\$175,183.00	

Each Supervisor March 24, 2011 Page 2

According to information gathered from the current contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or your staff may contact Massood Eftekhari at (626) 458-4016.

BS:mm

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Attach.

cc: Chief Executive Office County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Aves: 5

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor Antonovich and Supervisor Molina

Attachments:

Board Letter

Report Video

Audio

The foregoing is a fair statement of the proceedings of the regular meeting held. December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву

Sachi A. Hamai Executive Officer



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i6

June 6, 2011

TO:

Each Supervisor

FROM:

Gail Farber 2//

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM SECOND QUARTER 2011

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

In December 2009, Public Works executed 20 Job Order Contracts valued at \$80 million. Public Works executed an additional 22 Job Order Contracts in October and December 2010 with a total value of \$86 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$175,183 for tracking the hiring of local workers in 2010 and the first quarter of 2011.

During this second quarterly reporting period of 2011, Public Works utilized the Job Order Contracts to issue 84 work orders totaling \$13,368,868.68. Public Works staff expended 291 hours, at a cost of \$40,449, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages associated with the Local Worker Program.

		No. of				
		Work	•		Total	Local
Quarterly		Orders	Total Amount of		Amount	Worker
Report	Dates	Issued	Work Orders	PW Hours	of PW Hours	Percentage
1	12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,582.00	29%
2	02/16/10-05/03/2010	35	\$10,599,635.03	62*	\$ 8,618.00	58%
3	05/04/10-08/23/2010	81	\$14,354,533.86	488*	\$ 67,832.00	39%
4	08/24/10-11/24/2010	70	\$ 5,537,311.94	376*	\$ 52,264.00	40%
1	11/25/10-02/15/2011	68	\$12,756,274.15	322	\$ 44,758.00	38%
	02/16/11-05/15/2011	84	\$13,368,868.68	291	\$ 40,449.00	47%
	Totals	344	\$58,880,354.50	1577	\$219,203.00	

^{*}Corrected

Each Supervisor June 6, 2011 Page 2

According to information gathered from the current contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or contact Deputy Director Massood Eftekhari at (626) 458-4016.

BS:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 2nd Quarter 2011.docx

Attach.

cc: Chief Executive Office County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

9:30 AM

Tuesday, December 8, 2009

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes:

5 - Supervisor Ridley-Thomas, Supervisor

Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

<u>Board Letter</u>

Report

Video

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву

Sachi A. Hamai Executive Officer



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i7

•

September 8, 2011

Each Supervisor

FROM:

TO:

Gail Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM THIRD QUARTER 2011

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

In 2009, 2010, and 2011, Public Works executed 45 Job Order Contracts with a total value of \$172.2 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$219,203 for tracking the hiring of local workers from 2009 through the second quarter of 2011.

During this third quarterly reporting period of 2011, Public Works utilized the Job Order Contracts to issue 90 work orders totaling \$13,089,118.23. Public Works staff expended 242 hours, at a cost of \$33,638, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages associated with the Local Worker Program.

Report 1 2	Dates 12/22/09-02/15/2010 02/16/10-05/03/2010	Issued 6 35	Work Orders \$ 2,263,730. 84 \$10,599,635.03	PW Hours 38 62	\$ 5,282.00* \$ 8,618.00	Percentage 29% 58%
3	05/04/10-08/23/2010	81	\$14,354,533.86	488	\$67,832.00 \$52,264.00	39% 40%
1	08/24/10-11/24/2010 11/25/10-02/15/2011	70 68	\$ 5,537,311.94 \$12,756,274.15	376 322	\$44,758.00	38%
2	02/16/11-05/15/2011 05/16/11-08/15/2011	84 90	\$13,368,868.68 \$13,089,118.23	291 242	\$40,449.00 \$33,638.00	47% 39%
	Totals	434	\$71,969,472.73	1819	\$252,841.00	

^{*}Corrected

Each Supervisor September 8, 2011 Page 2

According to information gathered from the current contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

contact Deputy Director If you have any questions, please call me or Massood Eftekhari at (626) 458-4016.

SA:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 3rd Quarter 2011..docx

Attach.

cc: Chief Executive Office County Counsel **Executive Office**



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Aves:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor -Antonovich and Supervisor Molina

Attachments:

Board Letter

<u>Report</u>

<u>Video</u> Audio

The foregoing is a fair statement of the proceedings of the regular meeting held. December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.



COUNTY OF LOS ANGELES

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i8

December 1, 2011

Each Supervisor

FROM:

TO:

Gail Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FOURTH QUARTER 2011

aie Farner

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

In 2009, 2010, and 2011, Public Works executed 54 Job Order Contracts with a total value of \$210 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$252,841 for tracking the hiring of local workers from 2009 through the third quarter of 2011.

During this fourth quarterly reporting period of 2011, Public Works utilized the Job Order Contracts to issue 149 work orders totaling \$21,911,904.52. Public Works staff expended 338 hours, at a cost of \$46,982, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages associated with the Local Worker Program.

	Totals	583	\$93,881,377.25	2157	\$299,823.00	
4	08/16/11-11/15/2011	149	\$21,911,904.52	338	\$46,982.00	40%
3	05/16/11-08/15/2011	90	\$13,089,118.23	242	\$33,638.00	39%
2	02/16/11-05/15/2011	84	\$13,368,868.68	291	\$40,449.00	47%
1	11/25/10-02/15/2011	68	\$12,756,274.15	322	\$44,758.00	38%
4	08/24/10-11/24/2010	70	\$ 5,537,311.94	376	\$52,264.00	40%
3	05/04/10-08/23/2010	81	\$14,354,533.86	488	\$67,832.00	39%
2	02/16/10-05/03/2010	35	\$10,599,635.03	62	\$ 8,618.00	58%
1	12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,282.00	29%
Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours	Total PW Cost for Tracking Local Workers	Local Worker Percentage

Each Supervisor December 1, 2011 Page 2

According to information gathered from the current contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or contact Deputy Director Massood Eftekhari at (626) 458-4016.

SA:mm

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Attach.

cc: Chief Executive Office County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

Video

-Audio

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

December 8, 2009

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

By Sachi a. Hamen.

Sachi A. Hamai Executive Officer



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i11

September 9, 2012

TO:

Each Supervisor Gaie Farier

FROM:

Gail Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM **THIRD QUARTER 2012**

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

In 2009, 2010, 2011, and the first three guarters of 2012, Public Works executed 74 Job Order Contracts with a total value of \$294.7 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$392,004 for tracking the hiring of local workers from 2009 through the second guarter of 2012.

During this third quarterly reporting period of 2012, Public Works utilized the Job Order Contracts to issue 120 work orders totaling \$20,784,500.48. Public Works staff expended 296.25 hours, at a cost of \$42,067.50, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four guarters, including local worker participation rate associated with the Local Worker Program.

Each Supervisor September 9, 2012 Page 2

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours	Total PW Cost for Tracking Local Workers	Local Worker Participation
4	08/16/11-11/15/2011	149	\$21,911,904.52	338	\$46,982.00	40%
1	11/16/11-02/15/2012	80	\$ 3,963,030.59	309	\$43,404.00	37%
2	02/16/12-05/15/2012	103	\$ 9,676,481.20	343.50	\$48,777.00	56%
- 3	05/16/12-08/15/2012	120	\$20,784,500.48	296.25	\$42,067.50	56%
	Totals	452	\$56,335,916.79	1286.75	\$181,230.50	

In addition, Job Order Contractors have indicated they have not incurred any additional costs implementing the Local Worker Hiring Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or contact Deputy Director Massood Eftekhari at (626) 458-4016.

SA:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 3rd Quater 2012.docx

Attach.

cc: Chief Executive Office

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public Interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujloka, Chief Executive Officer, and Massood Effekhari,

William T Fujloka, Chief Executive Officer, and Massood Effekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes: 5-

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor

Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

Video

Audio

The foregoing is a fair statement of the proceedings of the regular meeting held. December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву

Sachi A. Hamal Executive Officer



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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Tail Farler

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i12

TO:

Each Supervisor

FROM:

December 6, 2012

Gail Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FOURTH QUARTER 2012

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 2009, through November 2012, Public Works executed 80 Job Order Contracts with a total value of \$320.5 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$434,071.50 for tracking the hiring of local workers from 2009 through the third quarter of 2012.

During this fourth quarter reporting period of 2012, Public Works utilized the Job Order Contracts to issue 104 work orders totaling \$11,713,934.79. Public Works staff expended 355 hours, at a cost of \$50,410, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

Each Supervisor December 6, 2012 Page 2

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
1	11/16/11-02/15/2012	80	\$ 3,963,030.59	309.00	\$43,404.00	37%
2	02/16/12-05/15/2012	103	\$ 9,676,481.20	343.50	\$48,777.00	56%
3	05/16/12-08/15/2012	120	\$20,784,500.48	296.25	\$42,067.50	56%
4	08/16/12-11/15/2012	104	\$11,713,934.79	355.00	\$50,410.00	50%
	Totals	407	\$46,137,947.06	1,303.75	\$184,658.50	

Job Order Contractors have indicated they have not incurred any additional costs implementing the Local Worker JOC Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or your staff may contact Deputy Director Massood Eftekhari at (626) 458-4016.

SA:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 4rd Quarter 2012.docx

Attach.

cc: Chief Executive Office

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 3818 OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012 Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public Interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujloka, Chief Executive Officer, and Masso od Effekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Confracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes: 5 - Supervisor Ridley-Thomas, Supervisor
Yaroslavsky, Supervisor Knabe, Supervisor

Antonovich and Supervisor Molina

Attachments: Boar

Board Letter Report Video Audio

The foregoing is a fair statement of the proceedings of the regular meeting held. December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamal, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Rv

Sachi A. Hamal Executive Officer



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i13

March 4, 2013

TO:

Each Supervisor

FROM:

Gail Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FIRST QUARTER 2013

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 2009, through February 2013, Public Works executed 83 Job Order Contracts with a total value of \$333.4 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$484,481 for tracking the hiring of local workers from 2009 through the fourth quarter of 2012.

During this first quarter reporting period of 2013, Public Works utilized the Job Order Contracts to issue 93 work orders totaling \$12,052,258. Public Works staff expended 343.5 hours, at a cost of \$46,485, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

Each Supervisor March 4, 2013 Page 2

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
2	02/16/12-05/15/2012	103	\$ 9,676,481.20	343.50	\$48,777.00	56%
3	05/16/12-08/15/2012	120	\$20,784,500.48	296.25	\$42,067.50	56%
4	08/16/12-11/15/2012	104	\$11,713,934.79	355.00	\$50,410.00	50%
1	11/16/12-02/15/2013	93	\$12,052,058.05	343.50	\$46,485.00	36%
	Totals	420	\$54,226,974.52	1,303.75	\$184,658.50	

Job Order Contractors have indicated they have not incurred any additional costs implementing the Local Worker Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or your staff may contact Deputy Director Massood Eftekhari at (626) 458-4016.

SA:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 1st Quarter 2013.docx

Attach.

cc: Chief Executive Office

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

Recommendation: Find that the Local Worker Job Order Contract Program, 25. which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Aves:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

<u>Video</u>

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i14

TO:

June 6, 2013

Each Supervisor

FROM:

Gail Farber Have Farber

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM **SECOND QUARTER 2013**

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 2009 through May 2013, Public Works executed 83 Job Order Contracts with a total value of \$333.4 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$530,966 for tracking the hiring of local workers from 2009 through the first quarter of 2013.

During this reporting period, Public Works utilized the Job Order Contracts to issue 157 work orders totaling \$7,751,079.96. Public Works staff expended 471 hours, at a cost of \$64,672, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

Each Supervisor June 6, 2013 Page 2

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
3	05/16/12-08/15/2012	120	\$20,784,500.48	296.25	\$42,067.50	56%
4	08/16/12-11/15/2012	104	\$11,713,934.79	355.00	\$50,410.00	50%
1	11/16/12-02/15/2013	93	\$12,052,058.05	343.50	\$46,485.00	36%
2	02/16/13-05/15/2013	157	\$7,751,079.96	471.00	\$64,672.00	45%
	Totals	474	\$52,301,573.28	1465.75	\$203,634.50	

Job Order Contractors have indicated they have not incurred any additional costs implementing the Local Worker Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or your staff may contact Shari Afshari, Deputy Director, at (626) 458-4008 or safshari@dpw.lacounty.gov.

JQ:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 2nd Quarter 2013.docx

Attach.

cc: Chief Executive Office (Rita Robinson)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012 Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor -Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

Video

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held. December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.



DEPARTMENT OF PUBLIC WORKS "To Enrich Lives Through Effective and Caring Service"

COUNTY OF LOS ANGELES

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i15

September 4, 2013

TO: Each Supervisor

Gail Farber Haw Fartur Director of Public Works FROM:

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM THIRD QUARTER 2013

This is in response to your Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 2009 through August 2013, Public Works executed 89 Job Order Contracts with a total value of \$359.2 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$595,639 for tracking the hiring of local workers from 2009 through the second quarter of 2013.

During this reporting period, Public Works utilized the Job Order Contracts to issue 156 work orders totaling \$7,722,420.96. Public Works staff expended 413.5 hours, at a cost of \$56,247, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
4	08/16/12-11/15/2012	104	\$11,713,934.79	355.00	\$50,410.00	50%
1	11/16/12-02/15/2013	93	\$12,052,058.05	343.50	\$46,485.00	36%
2	02/16/13-05/15/2013	157	\$7,751,079.96	471.00	\$64,672.00	45%
3	5/16/2013-8/15/2013	156	\$7,722,420.96	413.50	\$56,247.00	40%
	Totals	510	\$39,239,493.76	1583.00	\$217,814.00	

Job Order Contractors have indicated they have not incurred any additional costs implementing the Local Worker Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or your staff may contact Shari Afshari, Deputy Director, at (626) 458-4008 or safshari@dpw.lacounty.gov.

JQ:mm

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 3rd Quarter 2013.docx

Attach.

cc: Chief Executive Office (Santos Kreimann, Rita Robinson)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

Recommendation: Find that the Local Worker Job Order Contract Program, 25. which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Aves:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

Board Letter

Report <u>Video</u>

Audio

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460 IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i16

December 3, 2013

TO:

Each Supervisor

FROM:

Gail Farber Gaudarhur

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FOURTH QUARTER 2013

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 22, 2009, through November 15, 2013, Public Works executed 89 Job Order Contracts with a total value of \$359.2 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$651,886 for tracking the hiring of local workers from 2009 through the third quarter of 2013.

During this reporting period, Public Works utilized the Job Order Contracts to issue 102 work orders totaling \$14,000,314.83. Public Works staff expended 331 hours, at a cost of \$45,332, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters and also includes the local worker participation rate associated with the Local Worker Program.

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
1	11/16/2012-02/15/2013	93	\$12,052,058.05	343.50	\$46,485.00	36%
2	02/16/2013-05/15/2013	157	\$7,751,079.96	471.00	\$64,672.00	45%
3	05/16/2013-08/15/2013	156	\$7,722,420.96	413.50	\$56,247.00	40%
4	08/16/2013-11/15/2013	102	\$14,000,314.83	331.00	\$45,332.00	38%
	Totals	508	\$41,525,873.80	1,559.00	\$212,736.00	

Job Order Contractors have indicated they have not incurred any additional costs implementing the Local Worker Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis. We are also separately reporting to the Board on the subject of a Veterans Local Worker Program.

If you have any questions, please call me or your staff may contact Shari Afshari, Deputy Director, at (626) 458-4008 or safshari@dpw.lacounty.gov.

JQ:eg

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 4th Quarter 2013.docx

Attach.

cc: Chief Executive Office (Santos Kreimann, Rita Robinson)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes: 5

Supervisor Ridley-Thomas, Supervisor

Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

<u>Video</u>

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i17

March 3, 2014

TO:

Each Supervisor

FROM:

Gail Farber Man garhin.

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FIRST QUARTER 2014

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 22, 2009, through February 15, 2014, Public Works executed 104 Job Order Contracts with a total value of \$423.7 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$740,991 for tracking the hiring of local workers from 2009 through this reporting period.

During this reporting period, Public Works utilized the Job Order Contracts to issue 87 work orders totaling \$10,015,613.34. Public Works staff expended 321.5 hours, at a cost of \$43,773, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

Each Supervisor March 3, 2014 Page 2

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
2	02/16/2013-05/15/2013	157	\$7,751,079.96	471.00	\$64,672.00	45%
3	05/16/2013-08/15/2013	156	\$7,722,420.96	413.50	\$56,247.00	40%
4	08/16/2013-11/15/2013	102	\$14,000,314.83	331.00	\$45,332.00	38%
1	11/16/2013-02/15/2014	87	\$10,015,613.34	321.50	\$43,773.00	36%
	Totals	502	\$39,489,429.09	1,537.00	\$210,024.00	

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or your staff may contact Shari Afshari, Deputy Director, at (626) 458-4008 or safshari@dpw.lacounty.gov.

JQ:eg

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 1st Quarter 2014.docx

Attach.

cc: Chief Executive Office (Santos Kreimann, Rita Robinson)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujloka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with Individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes: 5-

Supervisor Ridley-Thomas, Supervisor

Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

Video

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held. December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i18

TO:

June 4, 2014

Each Supervisor

FROM:

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM **SECOND QUARTER 2014**

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 22, 2009, through May 15, 2014, Public Works executed 104 Job Order Contracts with a total value of \$423.7 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$801,916 for tracking the hiring of local workers from 2009 through this reporting period.

During this reporting period, Public Works utilized the Job Order Contracts to issue 109 work orders totaling \$14,212,674. Public Works staff expended 447.5 hours, at a cost of \$60,925, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Period	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
3	05/16/2013-08/15/2013	156	\$7,722,420.96	413.50	\$56,247.00	40%
4	08/16/2013-11/15/2013	102	\$14,000,314.83	331.00	\$45,332.00	38%
11	11/16/2013-02/15/2014	87	\$10,015,613.34	321.50	\$43,773.00	36%
2	02/16/2014-05/15/2014	109	\$14,212,674.35	447.50	\$60,925.00	35%
	Totals	454	\$45,951,023.48	1,513.50	\$206,277.00	

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or Shari Afshari, Deputy Director, at (626) 458-4008 or safshari@dpw.lacounty.gov.

JQ:eg

P:\aepub\CONTRACTS\maria meza\Cost Associated with the Local Worker Job Order Contract Program 2nd Quarter 2014.docx

Attach.

cc: Chief Executive Office (Santos Kreimann, Rita Robinson)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012 Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Aves:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor -Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

Video

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

By



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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52628 ·

IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i19

TO:

August 28, 2014

Each Supervisor

FROM:

Director of Parsie Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM **THIRD QUARTER 2014**

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 22, 2009, through August 15, 2014, Public Works executed 106 Job Order Contracts with a total value of \$432.3 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$863,754 for tracking the hiring of local workers from 2009 through this reporting period.

During this reporting period, Public Works utilized the Job Order Contracts to issue 134 work orders totaling \$11,588,522.64. Public Works staff expended 454 hours, at a cost of \$61,838, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including the local worker participation rate associated with the Local Worker Program.

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Period	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
4	08/16/2013-11/15/2013	102	\$14,000,314.83	331.00	\$45,332.00	38%
1	11/16/2013-02/15/2014	87	\$10,015,613.34	321.50	\$43,773.00	36%
2	02/16/2014-05/15/2014	109	\$14,212,674.35	447.50	\$60,925.00	35%
3	05/16/2014-08/15/2014	134	\$11,588,522.64	454.00	\$61,838.00	29%
	Totals	432	\$49,817,125.16	1,554.00	\$211,868.00	

My staff will continue to monitor and track the costs associated with the Local Worker Program on those Job Order Contracts projects managed by Public Works. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or Massood Eftekhari, Deputy Director, at (626) 458-4016 or meftek@dpw.lacounty.gov.

JQ:eg

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Attach.

cc: Chief Executive Office (Santos Kreimann, Rita Robinson)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program. which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari. Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Aves:

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

Video

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i20

November 26, 2014

TO:

Each Supervisor

FROM:

Goil Earbar 1

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FOURTH QUARTER 2014

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 22, 2009, through November 15, 2014, Public Works executed 112 Job Order Contracts with a total value of \$458.1 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$932,664 for tracking the hiring of local workers from 2009 through this reporting period.

During this reporting period, Public Works utilized the Job Order Contracts to issue 108 work orders totaling \$5,942,425.62. Public Works staff expended 505 hours, at a cost of \$68,910, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

Each Supervisor November 26, 2014 Page 2

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Period	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
11	11/16/2013-02/15/2014	87	\$10,015,613.34	321.50	\$43,773.00	36%
2	02/16/2014-05/15/2014	109	\$14,212,674.35	447.50	\$60,925.00	35%
3	05/16/2014-08/15/2014	134	\$11,588,522.64	454.00	\$61,838.00	29%
4	08/16/2014-11/15/2014	108	\$5,942,425.62	505.00	\$68,910.00	37%
	Totals	438	\$41,759,235.95	1,728.00	\$235,446.00	

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or Massood Eftekhari, Deputy Director, at (626) 458-4016 or meftek@dpw.lacounty.gov.

JQ:eg

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Attach.

cc: Chief Executive Office (Santos Kreimann, Rita Robinson)

County Counsel Executive Office



GAIL FARBER, Director

COUNTY OF LOS ANGELES

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228i21

TO:

Each Supervisor

FROM:

February 26, 2015

Mai

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FIRST QUARTER 2015

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

From December 22, 2009, through February 15, 2015, Public Works executed 118 Job Order Contracts with a total value of \$483.9 million. The cost for setting up the Local Worker Program was \$58,843 and an additional \$979,151 for tracking the hiring of local workers from 2009 through this reporting period.

During this reporting period, Public Works utilized the Job Order Contracts to issue 139 work orders totaling \$16,502,186.41. Public Works staff expended 344 hours, at a cost of \$46,487, to manage the Local Worker Program for these work orders. The table on the next page summarizes Public Works' costs for the last four quarters, including local worker participation rate associated with the Local Worker Program.

Each Supervisor February 26, 2015 Page 2

JOB ORDER CONTRACTING **LOCAL WORKER UTILIZATION**

Quarterly Report	Period	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
2	02/16/2014-05/15/2014	109	\$14,212,674.35	447.50	\$60,925.00	35%
3	05/16/2014-08/15/2014	134	\$11,588,522.64	454.00	\$61,838.00	29%
4	08/16/2014-11/15/2014	108	\$5,942,425.62	505.00	\$68,910.00	37%
1	11/16/2014-02/15/2015	139	\$16,502,186.41	343.50	\$46,487.00	46%
	Totals	490	\$48,245,809.02	1,750.00	\$238,160.00	

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

If you have any questions, please call me or Massood Eftekhari, Deputy Director, at (626) 458-4016 or meftek@dpw.lacounty.gov.

JQ:eg
P:\aepub\CONTRACTS\A Memo A3228i\Cost Associated with the Local Worker JOC Program 1st Quarter 2015_A3228i21.docx

Attach.

cc: Chief Executive Office (Rochelle Goff)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

5 -

Aves:

Supervisor Ridley-Thomas, Supervisor Yarosiavsky, Supervisor Knabe, Supervisor

Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

Video

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

December 8, 2009

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228-25

March 10, 2016

Each Supervisor

FROM:

TO:

Gail Farber Yaw Farlier.

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FIRST QUARTER 2016

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

During this reporting period for first quarter 2016, Public Works utilized the Job Order Contracts to issue 122 work orders totaling \$11,534,393. Public Works staff expended 255 hours, at a cost of \$34,460, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' costs for the last four quarters, including the local worker participation rate associated with the Local Worker Program.

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Period	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
2015 2 nd	02/16/2015-05/15/2015	133	\$13,613,202	333	\$44,455	47%
2015 3 rd	05/16/2015-08/15/2015	77	\$6,827,717	439	\$59,938	36%
2015 4 th	08/16/2015-11/15/2015	65	\$8,406,001	450	\$61,399	37%
2016 1 st	11/16/2015-02/15/2016	122	\$11,534,393	255	\$34,460	36%
	Totals	397	\$40,381,313	1,477	\$200,252	

Each Supervisor March 10, 2016 Page 2

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis. The next quarterly report will be submitted by May 29, 2016.

If you have any questions, please call me or Massood Eftekhari, Deputy Director, at (626) 458-4016 or meftek@dpw.lacounty.gov.

JQ:eg

P:\aepub\CONTRACTS\A Memo A3228i\Cost Associated with the Local Worker Job Order Contract Program 1st Quarter 2016.docx

Attach.

cc: Chief Executive Office (Rochelle Goff)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor Antonovich and Supervisor Meline

Antonovich and Supervisor Molina

Attachments:

Board Letter

Report Video

Audio

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

ly da



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE:

AE-3

A3228-26

May 26, 2016

TO:

Each Supervisor

FROM:

Gail Farber Yaw Farlur

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM SECOND QUARTER 2016

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

During this reporting period, Public Works utilized the Job Order Contracts to issue 65 work orders totaling \$6,439,548. Public Works staff expended 395 hours, at a cost of \$54,080, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' costs for the last four quarters, including the local worker participation rate associated with the Local Worker Program.

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Period	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
2015 3 rd	05/16/2015-08/15/2015	77	\$6,827,717	439	\$59,938	36%
2015 4 th	08/16/2015-11/15/2015	65	\$8,406,001	450	\$61,399	37%
2016 1 st	11/16/2015-02/15/2016	122	\$11,534,393	255	\$34,460	36%
2016 2 nd	02/16/2016-05/15/2016	65	\$6,439,548	395	\$54,080	45%
	Totals	329	\$33,207,659	1,539	\$209,877	

Each Supervisor May 26, 2016 Page 2

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis. The next quarterly report will be submitted by September 8, 2016.

If you have any questions, please call me or Massood Eftekhari, Deputy Director, at (626) 458-4016 or meftek@dpw.lacounty.gov.

JQ:eg

P:\aepub\CONTRACTS\A-Memo\Cost Associated with the Local Worker Job Order Contract Program 2nd Quarter 2016_A3228-26.docx

Attach.

cc: Chief Executive Office (Rochelle Goff)

County Counsel Executive Office

Local Worker Job Order Contract (JOC) Program Summary of Hours for Quarter 2/16/16 through 5/15/16

Total Hours		4,716.42	5,750.72	
SD 5	Hours	1,005.50	2,139.00	3,144.50
	%	32%	%89	
SD 4	Hours	29.009	799.67	1,400.34
	%	43%	21%	
SD 3	Hours	537.00	682.50	1,219.50
	%	44%	26%	
SD 2	Hours	1,822.75	1,082.55	2,905.30
	%	63%	37%	
SD 1	Hours	750.50	1,047.00	1,797.50
	%	42%	28%	
		Local Workers	Non-Local Workers	

45.06%

% of Total Local Worker Hours

54.94%

% of Total Non-Local Worker Hours

10,467.14

Total Local and Non-Local Hours

	_			
	12/22/09 to	PMD II	38	5.282.00
1	02/15/10	Sur/MPM		
		Subtotal	38	5,282.00
	00/46/40 4-	PMD II	62	8,618.00
2	02/16/10 to 05/03/10	Sur/MPM		
		Subtotal	62	8,618.00
		AED	488	67,832.00
3	05/04/10 to 08/23/10			
	06/23/10	Sur/MPM Subtotal	488	67 932 00
	-	AED	376	67,832.00 52,264.00
4	08/24/10 to	PMD II	5/0	32,204.00
4	11/24/10*	Sur/MPM		
	ļ	Subtotal	376	52,264.00
	11/25/10 1-	PMD II	322	44,758.00
1	11/25/10 to 02/15/11	Sur/MPM		
		Subtotal	322	44,758.00
		AED	291	40,449.00
2	02/16/11 to 05/15/11	PMD II		
	03/13/11	Sur/MPM Subtotal	291	40,449.00
	1	AED	242	33,638.00
3	05/16/2011 to			
3	08/15/11	Sur/MPM		
		Subtotal	242	33,638.00
	08/16/2011 to	PMD II	338	46,982.00
4	11/15/11	Sur/MPM		
		Subtotal	338	46,982.00
		AED	309	43,404.00
1	11/16/2011 to 02/15/12			
	02/10/12	Sur/MPM Subtotal	309	43,404.00
		AED	343.5	43,404.00
2	02/16/2012 to	PMD II	5-5.3	40,777,00
۷	05/15/12	Sur/MPM		
		Subtotal	343.5	48,777.00
	05/16/2012 to	AED PMD II	296.25	42,067.50
3	05/16/2012 to	PMD II Sur/MPM		
		Subtotal	296.25	42,067.50
		AED	355	50,410.00
4	08/16/2012 to	PMD II		
	11/15/12	Sur/MPM Subtotal	200.00	50.440.00
		Subtotal AED (PM II)	296.25 183.5	50,410.00 26,057.00
	11/16/2012 to		144	19,008.00
1	11/16/2012 to 02/15/13			
		Subtotal	343.5	46,485.00
		AED (PM II)	250	35,500,00
2	02/16/2013 to 05/15/13	AED (PM I)	221	29,172.00
		Subtotal	471	64,672.00
		AED (PM II)	166.5	23,643.00
3	05/16/2013 to	AED (PM I)	247	32,604.00
	08/15/13	C. Mari		
		Subtotal	413.5	56,247.00
	08/16/2013 to	AED (PM II) AED (PM I)	164	23,288.00
4	11/15/13		107	22,074,00
		Subtotal	331	45,332.00
		AED (PM II)	133.5	18,957.00
1	11/16/2013 to 02/15/14	AED (PM I)	188	24.816.00
	02/10/14	Subtotal	321.5	43,773.00
-		AED (PM II)	185.5	43,773.00 26,341.00
,	02/16/2014 to		262	34,584.00
2	05/15/14			
		Subtotal	447.5	60,925.00
	05/46/20	AED (PM II)	191	27,122.00
3	05/16/2014 to 08/15/14	AED (PM I)	263	34,716.00
		Subtotal	454	61,838.00
		AED (PM II)	225	31,950.00
4	08/16/2014 to		280	36,960.00
	11/15/14			
		Subtotal	505	68.910.00
	11/16/2014 to	AED (PM II)	114.5	16,259.00
1	02/15/15	OCO (CIVIT)	229	30,228.00
	AND DESCRIPTION OF THE PARTY.	Subtotal	343.5	46,487,00
		AED (PM II)	56.5	8,023.00
2		AED (PM I)	276	36,432.00
	05/15/15	Sublotal	200	41.105.11
		Subtotal AED (PM II)	332.5 199	44,455.00 28,258.00
2	05/16/2015 to		240	31,680.00
3	08/15/15		2.70	_ 1,000.00
		Subtotal	439	59,938.00
		AED (PM II)	206.5	29,323.00
4	08/16/2015 to 11/15/15	AEU (PM I)	243	32,076.00
		Subtotal	449.5	61,399.00
		AED (PM II)	80	11,360.00
1	11/16/2015 to	AED (PM I)	175	23,100.00
	02/15/16			
+		Subtotal	255	34,460.00
		AED (PM II) AED (PM I)	194	27,548.00 26,532.00
2	05/15/16		201	20,002.00
	-	Subtotal	395	54,080.00



DEPARTMENT OF PUBLIC WORKS ARCHITECTURAL ENGINEERING DIVISION EXECUTED JOCS FROM INCEPTION OF LOCAL WORKER HIRING PROGRAM

CONTRACT NO. 0901/PW 13306 0902/PW 13307 0903/PW 13308 0904/PW 13309 0905/PW 13303 0906/PW 13310 0907/PW 13311	MTM Construction Inc. MTM Construction Inc. MTM Construction Inc.	12/28/2010 12/28/2010	STATUS as of 02/17/2016 Closed	CONTRACT AMOUNT	COMMENTS
0902/PW 13307 0903/PW 13308 0904/PW 13309 0905/PW 13303 0906/PW 13310	MTM Construction Inc.		Closed		
0903/PW 13308 0904/PW 13309 0905/PW 13303 0906/PW 13310		12/28/2010	010364	\$4,000,000.00	Expired Contract
0904/PW 13309 0905/PW 13303 0906/PW 13310	MTM Construction Inc.	12/20/2010	Open	\$4,000,000.00	Balance Remaining on Work Order(s)
0905/PW 13303 0906/PW 13310		12/28/2010	Open	\$4,000,000.00	Balance Remaining on Work Order(s)
0906/PW 13310	MTM Construction Inc.	12/28/2010	Open	\$4,000,000.00	Balance Remaining on Work Order(s)
The state of the s	Mackone Development Inc.	12/21/2010	Closed	\$4,000,000.00	Expired Contract
0907/PW 13311	MTM Construction Inc.	12/28/2010	Open	\$4,000,000.00	Balance Remaining on Work Order(s)
	Bestek Engineering, Inc.	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0908/PW 13312	Minco Construction	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0909/PW 13313	Minco Construction	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0910/PW 13314	Minco Construction	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0911/PW 13315	Minco Construction	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0912/PW 13316	Minco Construction	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0913/PW 13317	MTM Construction Inc.	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0914/PW 13318	Torres Construction Corporation	12/28/2010	Closed	\$4,000,000.00	Expired Contract
0915/PW 13319	MTM Construction Inc.	12/28/2010	Closed		Expired Contract
0916/PW 13320	Torres Construction Corporation				Expired Contract
0917/PW 13321					Expired Contract
0918/PW 13322	The state of the s				Expired Contract
0919/PW 13323					Balance Remaining on Work Order(s)
THE RESERVE OF THE PARTY OF THE			- I was the second of the seco		
and the second s					Expired Contract
			- I		Expired Contract No NTP's Issued under this contract
				The Principle of the Park of t	
The second secon					Expired Contract
	The second state of the se				Balance Remaining on Work Order(s)
The Part of the Association of the particular and the professional and the second section of the section of the second section of the section of the second section of the section					Expired Contract
The fact of the second of the			A Secretary of the Control of the Co		Expired Contract
					Expired Contract
AND AND AN AREA OF THE AREA OF	The second section of the second seco		The state of the s	The state of the s	Expired Contract
			The second secon		Expired Contract
					Expired Contract
					Balance Remaining on Work Order(s)
	The state of the s	A Characteristics and the Control of		\$4,200,000.00	Expired Contract
The second secon			Closed	\$4,200,000.00	Expired Contract
CONTRACTOR		10/31/2011	Closed	\$4,200,000.00	Expired Contract
	The same of the sa	10/18/2011	Closed	\$4,200,000.00	Expired Contract
CANCEL SECTION AND ADDRESS OF THE PARTY OF T	The state of the s	10/31/2011	Closed	\$4,200,000.00	Expired Contract
The second secon	MTM Construction Inc.	12/06/2011	Closed	\$4,200,000.00	Expired Contract
	MTM Construction Inc.	12/06/2011	Closed	\$4,200,000.00	Expired Contract
A CONTRACT OF THE PARTY OF THE	MTM Construction Inc.	12/06/2011	Closed	\$4,200,000.00	Expired Contract
1033/PW13476	MTM Construction Inc.	06/29/2012	Closed	\$4,200,000.00	Expired Contract
1034/PW13436	MTM Construction Inc.	12/06/2011	Closed	\$4,200,000.00	Expired Contract
1035/PW 13477	MTM Construction Inc.	06/29/2012	Open	\$1,000,000.00	Balance Remaining on Work Order(s)
1036/PW13437	Mackone Development Inc.	12/06/2011	Closed	\$1,000,000.00	Expired Contract
1037/PW13489	C.T. Georgiou	08/08/2012	Closed	\$1,000,000.00	Expired Contract
1038/PW13438	Access Pacific	12/08/2011	Closed	\$1,000,000.00	Expired Contract
1101/PW13517	Angeles Contractor, Inc.	11/20/2012	Closed		Expired Contract
1102/PW13518	Angeles Contractor, Inc.	11/20/2012	Closed		No NTP's Issued under this contract
1103/PW13519	Angeles Contractor, Inc.	11/20/2012	Closed	The state of the s	No NTP's Issued under this contract
1104/PW13587	Angeles Contractor, Inc.				
1105/PW13520	Mackone Development Inc.			The state of the s	Expired Contract
1106/PW13589					Expired Contract
1107/PW13588	·				No NTP's Issued under this contract
					No NTP's Issued under this contract
				The first contract to provide the providence of the contract o	Balance Remaining on Work Order(s)
1110/PW13523	New Creation Builders	11/20/2012	Closed	\$4,200,000.00	Expired Contract Expired Contract
	0916/PW 13320 0917/PW 13321 0918/PW 13323 0920/PW 13323 0920/PW 13324 1014/PW13414 1015/PW13424 1016/PW13425 1017/PW13415 1018/PW13417 1020/PW13418 1022/PW13412 1023/PW13413 1024/PW13419 1025/PW13420 1026/PW13420 1026/PW13427 1027/PW13428 1028/PW13421 1029/PW13429 1030/PW13433 1031/PW13434 1032/PW13435 1033/PW13436 1035/PW13437 1036/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13438 1037/PW13518 1037/PW13519 104/PW13517 105/PW13520 1106/PW13589	0916/PW 13320 Torres Construction Corporation 0917/PW 13321 Bestek Engineering, Inc. 0918/PW 13322 Torres Construction Corporation 0920/PW 13324 Torres Construction Corporation 1014/PW13414 Torres Construction Corporation 1015/PW13424 Tobo Construction Corporation 1016/PW13425 Torres Construction Corporation 1017/PW13415 Torres Construction Corporation 1018/PW13416 Torres Construction Corporation 1019/PW13417 Torres Construction Corporation 1020/PW13426 Tobo Construction Corporation 1021/PW13418 Torres Construction Corporation 1022/PW13412 New Creation Builders 1023/PW13431 New Creation Builders 1025/PW13420 Torres Construction Corporation 1026/PW13427 Minco Construction Corporation 1027/PW13428 Bestek Engineering, Inc. 1029/PW13429 Minco Construction Inc. 1030/PW13433 MTM Construction Inc. 1033/PW13436 MTM Construction Inc. 1033/PW13436 MTM Construction Inc. 1036/PW13437 Mackone	0916/PW 13320 Torres Construction Corporation 12/28/2010 0917/PW 13321 Bestek Engineering, Inc. 12/28/2010 0918/PW 13322 Torres Construction Corporation 12/28/2010 0919/PW 13323 Torres Construction Corporation 12/28/2010 0920/PW 13324 Torres Construction Corporation 12/28/2010 1014/PW13414 Torres Construction Corporation 10/18/2011 1015/PW13424 Tobo Construction 10/31/2011 1016/PW13425 Torres Construction Corporation 10/31/2011 1017/PW13415 Torres Construction Corporation 10/18/2011 1018/PW13416 Torres Construction Corporation 10/18/2011 1020/PW13426 Tobo Construction 10/18/2011 1021/PW13418 Torres Construction Corporation 10/18/2011 1022/PW13412 New Creation Builders 10/13/2011 1023/PW13413 New Creation Builders 10/13/2011 10226/PW13420 Torres Construction Corporation 10/18/2011 10228/PW13427 Minco Construction 10/31/2011 1028/PW13428 Bestek Engineering, Inc.	0916/PW 13320 Torres Construction Corporation 12/28/2010 Closed 0917/PW 13321 Bestek Engineering, Inc. 12/28/2010 Closed 0918/PW 13322 Torres Construction Corporation 12/28/2010 Closed 0919/PW 13323 Torres Construction Corporation 12/28/2010 Open 0920/PW 13324 Torres Construction Corporation 10/18/2011 Closed 1014/PW13414 Torres Construction Corporation 10/31/2011 Closed 1015/PW13425 Torres Construction Corporation 10/31/2011 Closed 1017/PW13415 Torres Construction Corporation 10/18/2011 Closed 1018/PW13416 Torres Construction Corporation 10/18/2011 Closed 1019/PW13416 Torres Construction Corporation 10/18/2011 Closed 1019/PW13416 Torres Construction Corporation 10/18/2011 Closed 1020/PW13426 Tobo Construction 10/18/2011 Closed 1022/PW13418 Torres Construction Corporation 10/18/2011 Closed 1022/PW13419 Torres Construction Corporation 10/18/2011 </td <td>0916/PW 13320 Torres Construction Corporation 12/28/2010 Closed \$4,000,000.00 0917/PW 13321 Bestek Engineering, Inc. 12/28/2010 Closed \$4,000,000.00 0918/PW 13322 Torres Construction Corporation 12/28/2010 Closed \$4,000,000.00 0919/PW 13323 Torres Construction Corporation 12/28/2010 Open \$4,000,000.00 0920/PW 13324 Torres Construction Corporation 10/18/2011 Closed \$4,000,000.00 1014/PW13414 Torres Construction 10/31/2011 Closed \$4,200,000.00 1015/PW13425 Torres Construction Corporation 10/31/2011 Closed \$4,200,000.00 10178/PW13416 Torres Construction Corporation 10/18/2011 Closed \$4,200,000.00 1019/PW13416 Torres Construction Corporation 10/18/2011 Closed \$4,200,000.00 1019/PW13417 Torres Construction Corporation 10/18/2011 Closed \$4,200,000.00 1019/PW13417 Torres Construction 10/18/2011 Closed \$4,200,000.00 1019/PW13418 Torres Construction</td>	0916/PW 13320 Torres Construction Corporation 12/28/2010 Closed \$4,000,000.00 0917/PW 13321 Bestek Engineering, Inc. 12/28/2010 Closed \$4,000,000.00 0918/PW 13322 Torres Construction Corporation 12/28/2010 Closed \$4,000,000.00 0919/PW 13323 Torres Construction Corporation 12/28/2010 Open \$4,000,000.00 0920/PW 13324 Torres Construction Corporation 10/18/2011 Closed \$4,000,000.00 1014/PW13414 Torres Construction 10/31/2011 Closed \$4,200,000.00 1015/PW13425 Torres Construction Corporation 10/31/2011 Closed \$4,200,000.00 10178/PW13416 Torres Construction Corporation 10/18/2011 Closed \$4,200,000.00 1019/PW13416 Torres Construction Corporation 10/18/2011 Closed \$4,200,000.00 1019/PW13417 Torres Construction Corporation 10/18/2011 Closed \$4,200,000.00 1019/PW13417 Torres Construction 10/18/2011 Closed \$4,200,000.00 1019/PW13418 Torres Construction



DEPARTMENT OF PUBLIC WORKS ARCHITECTURAL ENGINEERING DIVISION EXECUTED JOCS FROM INCEPTION OF LOCAL WORKER HIRING PROGRAM

#	CONTRACT NO.	CONTRACTOR	EXP DATE	STATUS as of 02/17/2016	CONTRACT	COMMENTS
56	1111/PW13528	Pub Construction, Inc.	12/04/2012	Closed	\$4,200,000.00	Expired Contract
57	1112/PW13524	New Creation Builders	11/20/2012	Open	\$4,200,000.00	Balance Remaining on Work Order(s)
58	1113/PW13521	Torres Construction Corporation	11/20/2012	Closed	\$4,200,000.00	Expired Contract
59	1114/PW13525	New Creation Builders	11/20/2012	Closed	\$4,200,000.00	Expired Contract
60	1115/PW13533	New Creation Builders	01/03/2013	Closed	\$4,200,000.00	Expired Contract
61	1116/PW13534	New Creation Builders	01/03/2013	Closed	\$4,200,000.00	Expired Contract
62	1117/PW13590	Pub Construction, Inc.	03/19/2013	Closed	\$4,200,000.00	Expired Contract
63	1118/PW13535	New Creation Builders	01/08/2013	Closed	\$4,200,000.00	Expired Contract
64	1119/PW13537	New Creation Builders	01/11/2013	Closed	\$4,200,000.00	Expired Contract
65	1120/PW13591	Torres Construction Corporation	03/19/2013	Closed	\$4,200,000.00	Expired Contract
66	1121/PW13543	New Creation Builders	01/29/2013	Closed	\$4,200,000.00	Expired Contract
67	1122/PW13592	New Creation Builders	03/19/2013	Closed	\$4,200,000.00	Expired Contract
68	1123/PW13656	Ace Engineering, Inc.	07/29/2013	Closed	\$4,300,000.00	Expired Contract
69	1124/PW13657	Ace Engineering, Inc.	07/29/2013	Closed	\$4,300,000.00	Expired Contract
70	1125/PW13658	Ace Engineering, Inc.	07/29/2013	Closed	\$4,300,000.00	Expired Contract
71	1126/PW13647	MTM Construction Inc.	07/23/2013	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
72	1127/PW13648	MTM Construction Inc.	07/23/2013	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
73	1128/PW13649	Mackone Development Inc.	07/23/2013	Closed	\$4,300,000.00	
74	1129/PW13659	Pub Construction, Inc.	07/30/2013	Closed	\$4,300,000.00	Expired Contract
75	1201/PW13682	Ace Engineering, Inc.	10/09/2013	Closed	\$4,300,000.00	Expired Contract
76	1202/PW13691	Ace Engineering, Inc.	11/20/2013	Closed	\$4,300,000.00	Expired Contract
77	1203/PW13678	New Creation Builders	10/02/2013	Open	\$4,300,000.00	Expired Contract
78	1204/PW13675	MTM Construction Inc.	10/02/2013	Closed	\$4,300,000.00	Balance Remaining on Work Order(s)
79	1205/PW13681	Torres Construction Corporation	10/09/2013	Open	\$4,300,000.00	Expired Contract
80	1206/PW13679	New Creation Builders	10/02/2013	Open		Balance Remaining on Work Order(s)
81	1207/PW 13692	New Creation Builders	11/25/2013	Closed	\$4,300,000.00	Balance Remaining on Work Order(s)
82	1208/PW13676	MTM Construction Inc.	10/17/2013	Closed	\$4,300,000.00	Expired Contract
83	1209/PW13677	MTM Construction Inc.	01/09/2014	Closed	\$4,300,000.00	Expired Contract
84	1221/PW13743	Torres Construction Corporation	06/12/2014	Open	\$4,300,000.00	Expired Contract
85	1222/PW13744	Torres Construction Corporation	06/12/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
86	1223/PW13750	Harry H. Joh Construction, Inc.	06/12/2014		\$4,300,000.00	Balance Remaining on Work Order(s)
87	1224/PW13751	Harry H. Joh Construction, Inc.	07/03/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
88	1225/PW13745	Torres Construction Corporation	05/27/2014	Closed Open	\$4,300,000.00	Expired Contract
89	1226/PW13746	Torres Construction Corporation	05/27/2014		\$4,300,000.00	Balance Remaining on Work Order(s)
90	1301AED/PW13810	MTM Construction	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
91	1302AED/PW13811	The state of the s		Open	\$4,300,000.00	Balance Remaining on Work Order(s)
92	1303AED/PW13812	Ace Engineering, Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
93	1304AED/PW13813	Ace Engineering, Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
94	1305AED/PW13814	Ace Engineering, Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
95	1306AED/PW13815	Ace Engineering, Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
96	1307AED/PW13816	Mackone Development Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
97	1308AED/PW13817	Mackone Development Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
98	1309AED/PW13818	Mackone Development Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
99		Ace Engineering, Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
100	1310AED/PW13819	Ace Engineering, Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
101	1311AED/PW13820 1312AED/PW13821	Mackone Development Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
102	The same of the sa	Harry H. Joh Construction, Inc.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
103	1313AED/PW13822	Torres Construction Corp.	12/01/2014	Open	\$4,300,000.00	Balance Remaining on Work Order(s)
103	1314AED/PW13823	Torres Construction Corp.	12/01/2014	Open	\$4,300,000.00	Open Work Order(s)
105	1315AED/PW13824	Torres Construction Corp.	12/01/2014	Open	\$4,300,000.00	Open Work Order(s)
106	1401/PW13883	Mackone Development Inc.	09/16/2015	Open	\$4,300,000.00	Open Work Order(s)
107	1402/PW13884	Mackone Development Inc.	09/16/2015	Open	\$4,300,000.00	Open Work Order(s)
107	1403/PW13885	Harry H. Joh Construction, Inc.	08/04/2015	Open	\$4,300,000.00	Open Work Order(s)
109	1404/PW13886	New Creation Builders	09/16/2015	Open	\$4,300,000.00	Open Work Order(s)
110	1405/PW13887	Angeles Contractor, Inc.	09/16/2015	Open	\$4,300,000.00	Open Work Order(s)
110	1406/PW13888	Angeles Contractor, Inc.	09/16/2015	Open	\$4,300,000.00	Open Work Order(s)



DEPARTMENT OF PUBLIC WORKS ARCHITECTURAL ENGINEERING DIVISION EXECUTED JOCS FROM INCEPTION OF LOCAL WORKER HIRING PROGRAM

#	CONTRACT NO.	CONTRACTOR	EXP DATE	STATUS as of 02/17/2016	CONTRACT AMOUNT	COMMENTS
111	1407/PW13889	Angeles Contractor, Inc.	09/16/2015	Open	\$4,300,000.00	Open Work Order(s)
112	1408/PW13890	New Creation Builders	07/31/2015	Open	\$4,300,000.00	Open Work Order(s)
113	1409/PW13922	MTM Construction, Inc.	12/07/2015	Open	\$4,300,000.00	Open Work Order(s)
114	1410/PW13980	MTM Construction, Inc.	06/30/2016	Open	\$4,300,000.00	Active Contract
115	1411/PW14015	MTM Construction, Inc.	10/20/2016	Open	\$4,300,000.00	Active Contract
116	1412/PW13923	MTM Construction, Inc.	12/07/2015	Open	\$4,300,000.00	Open Work Order(s)
117	1413/PW13924	MTM Construction, Inc.	12/07/2015	Open	\$4,300,000.00	Open Work Order(s)
118	1414/PW13925	MTM Construction, Inc.	12/07/2015	Open	\$4,300,000.00	Open Work Order(s)
119	1415/PW14059	MTM Construction, Inc.	04/13/2017	Open	\$4,300,000.00	Active Contract
120	1416/PW13926	MTM Construction, Inc.	12/07/2015	Open	\$4,300,000.00	Open Work Order(s)
121	1417/PW13927	MTM Construction, Inc.	12/07/2015	Open	\$4,300,000.00	Open Work Order(s)
122	1418/PW14034	MTM Construction, Inc.	12/15/2016	Open	\$4,300,000.00	Active Contract
123	1419/PW14009	MTM Construction, Inc.	09/30/2016	Open	\$4,300,000.00	Active Contract
124	1523/PW14063	Harry H. Joh Construction, Inc.	05/08/2017	Open	\$4,500,000.00	Active Contract
125	1524/PW14064	Harry H. Joh Construction, Inc.	05/08/2017	Open	\$4,500,000.00	Active Contract
126	1525/PW14065	MTM Construction, Inc.	05/08/2017	Open	\$4,500,000.00	Active Contract
				Grand Total:	\$518,900,000.00	

	02/16/16-05/15/16			14/
#	Work Order No.	Work Order Title	Issue Date	Work Order Amount
1	1314AED-021.05	Bonelli Park Irrigation Refurbishment - Via Verde Pump Station Start Up and Commissioning	04/07/2016	\$1,238.18
2	1314AED-021.06	Bonelli Irrigation Refurbishment - Pomona Pump Station Temporary Power Service to Pump Supplemental	04/27/2016	\$9,999.04
3	1402-001.63	DMHC Construction (Part 2) Supplemental	03/17/2016	\$20,153.75
4	1402-001.65	1402-001.65 DMHC Construction (Part 2) Supplemental		\$7,776.86
5	1402-001.74	DMHC Construction (Part 2) Supplemental	05/09/2016	\$56,086.45
6	1406-009.01	Carver Park General Improvements Supplemental	04/28/2016	\$39,754.56
7	1409-014.15	ORCHID Rancho Los Amigos - Relocate Floor Cores	03/17/2016	\$4,356.15
8	1410-001.06	RLA Rehab Cntr Roof AHU Replac for Safety Police Bldg.	04/04/2016	\$0.00
9	1410-001.16	RLA Signage for SSA & CART	03/07/2016	\$3,834.10
10	1410-001.17	RLA Temp Wayfinding Sign Fab & Install CREDIT	03/24/2016	-\$7,543.26
11	1410-001.18	RLA DPW Project Signage for Pedestrian Routes	03/30/2016	\$24,555.99
12	1410-004.01	Whiteman Airport Vehicle Parking Lot on Airpark Way Supplemental	02/25/2016	\$5,048.24
13	1410-005.01	Virginia Robinson Gardens General Improvements Supplemental	03/17/2016	\$11,342.28
14		Virginia Robinson Gardens General Improvements Supplemental	03/29/2016	\$8,576.13
15	1410-006.00	OVMC ORCHID – Emergency Generators Make-Ready - Unforeseen Existing Rocks, Irrigation line and Concrete Sidewalk	04/07/2016	\$49,021.73
16		OVMC ORCHID – Emergency Generators Make-Ready Fence Relocation	04/21/2016	\$6,996.72
17	1410-008.00	Page Museum - Plank Replacement and Damage Repairs	03/07/2016	\$449,575.50
18	1410-012.00	Will Rogers Access Improvements	04/13/2016	\$213,532.27
19	1410-013.00	Hollydale Doors	05/03/2016	\$12,613.90
20	1410-014.00	Hall of Justice Repair and Reuse Project	04/28/2016	\$775.07
21	1410-015.00	DPW HQ Freight Elevator	05/04/2016	\$23,729.88
22	1411-002.00	LAC + USC Parking Lot 10 Stairwell	03/16/2016	\$309,679.97
23	1411-003.01	RLA DPW Trailers Power & Miscellaneous Make Ready Work	02/22/2016	\$235,861.79
24	1411-004.00 F	RCC - Shower Seats	04/20/2016	\$40,313.89
25	1411-007.00	Monrovia PHC HVAC Upgrades	04/18/2016	\$23,612.94
26	1411-008.00 V	Whittier PHC HVAC Upgrades	04/18/2016	\$104,008.54
27	1411-010.00	Carson/Gardena ACC Parking Lot	04/07/2016	\$383,989.30
28	1411-012.00 F	Pamela Park Community Building - Electrical Demand Load Reading	03/22/2016	\$2,920.00
29	1411-013.00 L	AC + USC Core Lab	04/21/2016	\$14,089.74
30	1411-015.00 N	AcCourtney Juvenile Court Renovation - Electrical Load Reading	04/05/2016	\$2,640.00
31	1412-012.01 F	Radiology - Pre-Air Balance and Load Readings Supplemental	03/30/2016	\$6,400.00
32	1412-012.02 F	Radiology - Pre-Air Balance and Load Readings Supplemental II	03/30/2016	\$16,900.00
33	1412-012.03 F	Radiology - Pre-Air Balance and Load Readings Supplemental III	05/09/2016	\$1,500.00
34	1413-035.01 L	AC+USC OPD 5th Fir Fire Sprinklers and HVAC Supplemental	03/24/2016	\$1,931.54
35	1413-036.01	PW HQ Steel Beam Painting Supplemental	02/24/2016	\$26,873.34
36	1413-036.02 D	PW HQ Additional Paint Removal	03/23/2016	\$9,171.53
37	1415-001.00 F	ort Moore Pioneer Memorial Refurbishment	04/21/2016	\$4,950.27
38	1416-002.04 W	/atershed Management Division Office Remodel Tenant Improvements Supplemental	03/22/2016	\$27,656.68
39	1416-003.07 B	each Restrooms Refurbishment – Chase Wall – 8Th Street	03/30/2016	\$10,267.37
40	1418-002.01 W	/illowbrook Ave UPRR Fence Repair at Stockwell Street Supplemental	05/05/2016	\$500.00

#	Work Order No.	Work Order Title	Issue Date	Work Order Amount
41	1418-003.01	Willowbrook Avenue UPRR Fence Repair at El Segundo Boulevard Supplemental	05/05/2016	\$500.00
42	1418-005.00	DPW HQ HRD Minor Remodel First Floor	03/08/2016	\$32,818.48
43	1418-009.00	Big Tujunga Dam Roof Repairs	03/23/2016	\$70,129.46
44	1418-010.00	DPW HQ HRD Minor Remodel Mezzanine	02/29/2016	\$33,237.05
45	1418-012.00	8-012.00 Hacienda Heights Library Refurbishment		\$119,470.13
46	1418-013.00 Rowland Heights Library		03/16/2016	\$138,511.89
47	1418-018.00 MLK IPT - Emergency Repair - Mechanical Systems		03/03/2016	\$2,295.85
48	1418-018.01	MLK IPT - Inpatient Tower Lease Agreement Repair and Maintenance Mechanincal System	03/17/2016	\$53,294.65
49	1418-019.00	Long Beach CHC Clinic Remodel - Fire Alarm Added Devices	02/16/2016	\$5,800.68
50	1418-020.00	Mobile PET CT- Load Readings	04/11/2016	\$29,925.00
51	1418-020.01	Mobile PET CT- Load Readings-CREDIT	05/10/2016	-\$14,875.00
52	1418-021.00	Manhattan Beach Library - Storm Drain Repair	03/08/2016	\$23,357.48
53	1419-002.00	1419-002.00 Marina Boathouse Refurbishment		\$2,405,460.32
54	1419-006.00	1419-006.00 MD5 Mountain Operations/Tree House		\$85,811.72
55	1419-007.00	Marina Del Rey Seawall Cathodic Protection Commissioning	05/10/2016	\$35,087.50
56	1419-008.02	ORCHID RLANRC Fireproofing	05/12/2016	\$5,859.30
57	1520-005.00	Various 4th District Parking Lot Refurbishments	03/09/2016	\$234,998.26
58	1520-006.00	EMJ Resurfacing the Existing Asphalt	03/09/2016	\$58,008.22
59	1520-008.00	North Agency Emergency Tree Removal	05/04/2016	\$143,500.00
60	1520-009.00	South Agency Tree Removal	05/10/2016	\$153,939.07
61	1520-012.00	Belvedere Park Gymnasium and Community Room Improvements	05/09/2016	\$179,790.00
62	1520-013.00	Arboretum Sinkhole Repair	05/04/2016	\$119,508.08
63	1520-014.00	1520-014.00 Bonelli Emergency Valve Replacement		\$45,911.11
64	1520-016.00	Hart Senior Center Roof and HVAC Repairs	05/10/2016	\$91,717.98
65	1520-019.00	Apollo Park Parking Lot Refurbishment	04/13/2016	\$220,800.00
		Total Amount of W.O. Issued =		\$6,439,547.67
		# of W.O. Issued =		65



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes:

5 -

Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor Antonovich and Supervisor Molina

Attachments:

Board Letter Report

Video

Audio

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву



COUNTY OF LOS ANGELES DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

John Wicker, Director

Norma E. Garcia, Chief Deputy Director

November 9, 2016

TO:

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Don Knabe

Supervisor Michael D. Antonovich

FROM:

John Wicke

Director

SUBJECT:

LOCAL WORKER JOB ORDER CONTRACT PROGRAM ANNUAL REPORT

Consistent with the Board's motion on December 8, 2009, the Department of Parks and Recreation (Department) is providing an Annual Report on the Local Worker Job Order Contract Program. The information being provided is sourced from the Department of Public Works (DPW) as all of our Job Order Contracts (JOC) are managed by them.

The following contains a summary of construction hours attributable to this Department using JOCs. The hours are shown by local and non-local workers in each Supervisorial District with a reporting period from August 15, 2015 through August 14, 2016. During this period, this Department utilized JOC to issue 41 work orders totaling \$15,351,474 with 33,041 construction hours completed. Please refer to the following chart:

	SD1	SD2	SD3	SD4	SD5	Total Hours	Total Percentages
Local Worker Hours	1,927.80	10,059.70	517.80	786.63	3,244.08	16,536.01	50.05%
Non-Local Worker Hours	947.55	10,204.05	787.30	1,116.55	3,449.92	16,505.37	49.95%
Total	2,875.35	20,263.75	1,305.10	1,903.18	6,694.00	33,041.38	100%

This Department in coordination with DPW will continue to monitor and track the Local Worker JOC Program construction hours and provide annual reports. If you or your staff have any questions, please contact me or my Chief Deputy Director, Norma E. Garcia at (213) 738-2953.

JW:NEG:RM:MR:GH:vt

c: Board of Supervisors, Executive Office (P. Ogawa)
Park Deputies (T. Villegas, K. Katona, M. Chong-Castillo, E. Stibal, S. Nemer)
Chief Executive Office (S. Hamai)
County Counsel (M. Wickham)
Department of Public Works (B. Soria)

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